

Fisher Supporters Association (the operating body of Fisher Football Club)
 Status of organisation: Industrial Provident Society (Co-op)

Accounting year: 2012/13

Date of preparation: 15th June 2013

Note		2012/13	2011/12
		£	£
Income			
Memberships		£470.00	£440.00
Gate receipts		£8,200.00	£7,373.00
Shop income		£922.58	£964.00
Raffle		£350.50	£380.50
Donations		£1,792.22	£1,326.47
Sponsorships		£1,865.00	£741.00
Prize money		£0.00	£1,250.00
Bank interest		£4.12	£4.74
200 club income		£2,200.00	£2,910.00
FA Vase/Cup income		£0.00	£555.40
U18s income		£52,432.85	£0.00
TOTAL INCOME		£68,237.30	£15,985.11

Expenditure			
Travel to away games		£700.00	£8,440.00
Matchday management		£200.00	£0.00
Referees' expenses		£750.00	£2,314.00
Kit and training equipment		£500.00	£0.00
Subscriptions, athletes and registrations		£1,100.00	£0.00
Fines		£1,100.00	£0.00
Shop stock		£0.00	£435.00
Training		£0.00	£1,300.00
Miscellaneous expenditure		£0.00	£1,100.00
200 club prize money		£0.00	£0.00
FA Cup/Vase payments		£0.00	£0.00
Events		£0.00	£0.00
Rent		£0.00	£0.00
U18s expenditure		£0.00	£0.00
TOTAL EXPENDITURE		£68,237.30	£15,985.11

SURPLUS/ (DEFICIT) OF INCOME OVER EXPENDITURE	£574.61	14,777.54
OPENING BALANCE	£1,541.12	£2,746.78
SURPLUS/ (DEFICIT) C/FORWARD TO NEXT YEAR	£2,115.73	£1,541.12

Balance Sheet as at 31st May 2013

Assets	
Stock and equipment	£1,000
Bank	£2,116
Liabilities	
Net Current Assets	£3,116
Financed by	
Reserves	£3,116

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DAVID FEENEY, BOARD MEMBER

SR

SUREN SHIRAZI, BOARD MEMBER

IR Murphy

IAN MURPHY,

BOARD MEMBER